

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Shreveport

State: LA

PJ's Total HOME Allocation Received: \$23,896,489

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>9</div>				
% of Funds Committed	<div>94.58 %</div>	<div>91.19 %</div>	<div>3</div>	<div>93.41 %</div>	<div>62</div>	<div>59</div>	
% of Funds Disbursed	<div>85.85 %</div>	<div>80.07 %</div>	<div>4</div>	<div>84.68 %</div>	<div>46</div>	<div>46</div>	
Leveraging Ratio for Rental Activities	<div>4.86</div>	<div>1.63</div>	<div>1</div>	<div>4.72</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>64.32 %</div>	<div>67.64 %</div>	<div>8</div>	<div>80.76 %</div>	<div>11</div>	<div>11</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>63.03 %</div>	<div>59.55 %</div>	<div>5</div>	<div>68.18 %</div>	<div>32</div>	<div>32</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>34.57 %</div>	<div>60.86 %</div>	<div>9</div>	<div>80.32 %</div>	<div>2</div>	<div>2</div>	
% of 0-30% AMI Renters to All Renters***	<div>12.35 %</div>	<div>32.64 %</div>	<div>8</div>	<div>45.16 %</div>	<div>3</div>	<div>4</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.02 %</div>	<div>84.30 %</div>	<div>4</div>	<div>95.04 %</div>	<div>43</div>	<div>42</div>	
Overall Ranking:			In State: <div>6</div> / <div>9</div>		Nationally: <div>13</div> <div>17</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$11,431</div>	<div>\$16,540</div>		<div>\$26,037</div>	<div>405</div> Units	<div>34.80 %</div>	
Homebuyer Unit	<div>\$14,638</div>	<div>\$16,319</div>		<div>\$14,755</div>	<div>652</div> Units	<div>56.00 %</div>	
Homeowner-Rehab Unit	<div>\$25,389</div>	<div>\$23,490</div>		<div>\$20,487</div>	<div>108</div> Units	<div>9.30 %</div>	
TBRA Unit	<div>\$0</div>	<div>\$3,876</div>		<div>\$3,225</div>	<div>0</div> Units	<div>0.00 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Shreveport LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,338	\$32,447	\$26,288
State:*	\$50,472	\$71,779	\$23,697
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 1.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	35.6	13.3	13.0	0.0
Black/African American:	64.2	86.3	85.2	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	1.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.3	0.2	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.3	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	40.1	27.5	49.1	0.0
2 Persons:	21.3	25.2	25.0	0.0
3 Persons:	18.5	28.2	16.7	0.0
4 Persons:	10.5	13.7	3.7	0.0
5 Persons:	6.8	3.7	3.7	0.0
6 Persons:	1.8	1.1	0.9	0.0
7 Persons:	0.0	0.3	0.0	0.0
8 or more Persons:	1.0	0.3	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.6	26.4	13.9	0.0
Elderly:	27.8	6.0	60.2	0.0
Related/Single Parent:	42.9	53.2	12.0	0.0
Related/Two Parent:	2.3	8.8	12.0	0.0
Other:	4.5	5.6	1.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	60.7	0.0 [#]
HOME TBRA:	0.0	
Other:	0.5	
No Assistance:	38.8	

of Section 504 Compliant Units / Completed Units Since 2001 171

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Shreveport

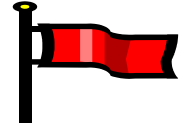
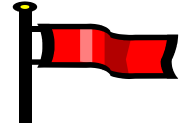
State: LA

Group Rank: 13
(Percentile)

State Rank: 6 / 9 PJs

Overall Rank: 17
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	64.32	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	63.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	34.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	98.02	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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